

58 ► INCOME STATEMENTS for the year ended 30 June 2004

Group			Company	
2003	2004		2004	2003
R'000	R'000	Note	R'000	R'000
2 408 598	2 192 142	Revenue	–	–
(2 316 688)	(2 221 597)	Cost of sales	(19 258)	(33 192)
(2 173 277)	(1 945 124)	Cash cost	(8 203)	(14 096)
(105 675)	(204 590)	Depreciation and amortisation	(11 264)	(11 415)
(13 599)	(54 946)	Retrenchment costs	–	(4 911)
(12 806)	(23 837)	Movement in provision for environmental rehabilitation	209	(2 770)
(11 331)	6 900	Movement in gold in process	–	–
91 910	(29 455)	Operating (loss)/profit from gold	(19 258)	(33 192)
370 199	(22 289)	(Loss)/profit on derivative instruments	(11 936)	(20 651)
89 333	–	Profit on sale of subsidiary	–	–
(133 001)	(108 770)	Impairments	(698 274)	(1 010 784)
(61 087)	(170 472)	Administration and general costs	(49 628)	(15 591)
357 354	(330 986)	(Loss)/profit from operations	(779 096)	(1 080 218)
99 998	130 849	Investment income	91 623	107 536
(39 498)	(41 935)	Finance costs	(34 295)	(32 040)
(43 674)	–	Share of results of associates	–	–
374 180	(242 072)	(Loss)/profit before taxation	(721 768)	(1 004 722)
(3 275)	(474 312)	Taxation charge	–	–
370 905	(716 384)	(Loss)/profit after taxation	(721 768)	(1 004 722)
–	46	Minority interest	–	–
370 905	(716 430)	(Loss)/profit for the year attributable to ordinary shareholders	(721 768)	(1 004 722)
202	(331)	Basic (loss)/profit per ordinary share (cents)		
171	(328)	Headline (loss)/profit per ordinary share (cents)		
198	(331)	Diluted basic (loss)/profit per ordinary share (cents)		
170	(328)	Diluted headline (loss)/profit per ordinary share (cents)		